

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202,219

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	32,428,048
Annual Unlinked Trips	7,078,734
Average Weekday Unlinked Trips	21,276
Average Saturday Unlinked Trips	17,427
Average Sunday Unlinked Trips	13,395

Service Supplied

Annual Vehicle Revenue Miles	4,845,305
Annual Vehicle Revenue Hours	342,845
Vehicles Operated in Maximum Service	137
Vehicles Available for Maximum Service	177
Base Period Requirement	51

Financial Information

Fare Revenues Earned

\$6,227,629

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$6,474,916
Local Funds	(38%)	9,199,970
State Funds	(15%)	3,634,302
Federal Assistance	(18%)	4,346,297
Other Funds	(4%)	862,088

Total Operating Funds Expended \$24,517,573

Sources of Capital Funds Expended

Local funds	(10%)	\$145,945
State Funds	(10%)	146,317
Federal Assistance	(80%)	1,170,538
Other Funds	(0%)	0

Total Capital Funds Expended \$1,462,800

Summary of Operating Expenses

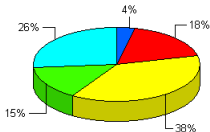
Salary, Wages and Benefits	\$18,889,129
Materials and Supplies	3,205,394
Purchased Transportation	0
Other Operating Expenses	2,069,522
Total Operating Expenses	\$24,164,045

Reconciling Cash Expenditures \$45,568

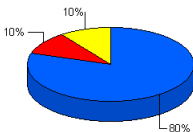
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	109	0	\$1,095,289	\$30,986	\$19,517	\$206,034	\$1,351,826
Demand Response	28	0	\$0	\$5,468	\$0	\$30,790	\$36,258
Total	137	0	\$1,095,289	\$36,454	\$19,517	\$236,824	\$1,388,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,630,463	\$6,028,969	\$1,351,826	31,319,241	4,003,676	6,966,103	286,147	0.0	141	10.8	109	2.06	29%
Demand Response	\$3,533,582	\$198,660	\$36,258	1,108,807	841,629	112,631	56,698	N/A	36	3.2	28	N/A	29%

Performance Measures

Service Efficiency

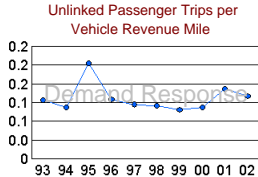
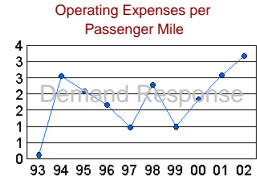
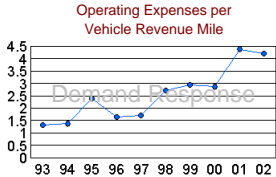
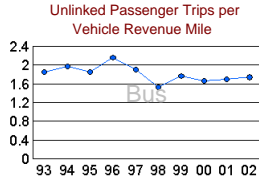
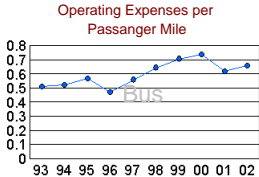
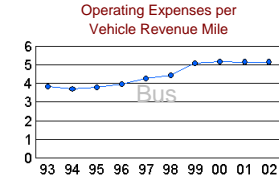
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$72.10
Demand Response	\$4.20	\$62.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$2.96
Demand Response	\$3.19	\$31.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.74	24.34
Demand Response	0.13	1.99



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service